

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of GRANT , State of Kansas

We, the undersigned, officers of
GRANT COUNTY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	305,540	141,037	0.850
Debt Service	10-113				
Totals		xxxxxxx	305,540	141,037	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			165,933,192
Resolution		9			Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address: _____

Ronnie W. Figgins

Attest: November 1, 2019

Sheila Brown
County Clerk

Governing Body



GRANT COUNTY CEMETERY
GRANT

2020

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2019 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Slider
General	116,941	4,960	116	281	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	116,941	4,960	116	281	0

County Treas MVT Estimate 4,960

County Treas RVT Estimate 116

County Treas 16/20 M Vehicle Tax Estimate 281

County Treas Slider Estimate 0

MVT Factor 0.04241

RVT Factor 0.00099

16/20M Factor 0.00240

Slider Factor 0.00000

2020

GRANT COUNTY CEMETERY
GRANT

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

GRANT COUNTY CEMETERY
GRANT

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANT COUNTY CEMETERY
GRANT
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2020

Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	191,446	164,015	135,256
Receipts:			
Ad Valorem Tax	114,000	116,941	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,107	800	800
Motor Vehicle Tax	7,002	5,000	4,960
Recreational Vehicle Tax	160	140	116
16/20M Vehicle Tax	262	270	281
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Commercial Vehicle Tax	1,841	1,900	1,900
Watercraft	21	30	30
Royalties and Rents	200	300	300
Land Lease	0	0	0
Lot Sales	4,300	6,000	6,000
Open/Close Fees	11,125	13,000	13,000
Site Marking	650	600	700
Interest on Idle Funds	1,753	1,700	1,700
Miscellaneous	400	100	100
Does misc. exceed 10% of Total Receipts			
Total Receipts	142,821	146,781	29,887
Resources Available:	334,267	310,796	165,143
Expenditures:			
Personal Service	92,202	90,000	94,000
Contractual Services	27,137	30,540	32,150
Commodities	26,966	25,000	29,380
Capital Outlay	23,935	30,000	150,000
			0
Neighborhood Revitalization Rebate			10
Neighborhood Revitalization Rebate	12		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	170,252	175,540	305,540
Unencumbered Cash Balance Dec 31	164,015	135,256	xxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	320,280	320,280	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			305,540
Tax Required			140,397
Delinquent Comp Rate: 0.005			640
Amount of 2019 Ad Valorem Tax			141,037

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
GRANT COUNTY CEMETERY
GRANT

will meet on August 8, 2019 at 12:00 Noon at Grant County Courthouse Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	170,252	0.721	175,540	0.687	305,540	141,037	0.850
Debt Service							
Totals	170,252	0.721	175,540	0.687	305,540	141,037	0.850
Less: Transfers	0		0		0		
Net Expenditures	170,252		175,540		305,540		
Total Tax Levied	115,107		116,941		xxxxxxxxxxxxxxxx		
Assessed Valuation	159,689,855		170,466,572		165,926,539		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paula Shapland
Clerk

GRANT COUNTY CEMETERY

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2019 July 1 Valuation: 165,926,539

Valuation Factor: 165,926.539

Neighborhood Revitalization Subj to Rebate: 21,491

Neighborhood Revitalization factor: 21.491

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2019-2

A resolution expressing the property taxation policy of the Board of GRANT COUNTY CEMETERY District with respect to financing the 2020 annual budget for GRANT COUNTY CEMETERY, GRANT, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2020 GRANT COUNTY CEMETERY district budget exceed the amount levied to finance the 2019 GRANT COUNTY CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, GRANT COUNTY CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the GRANT COUNTY CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2020 GRANT COUNTY CEMETERY budget as defined above.

Adopted this Both day of August, 2019 by the GRANT COUNTY CEMETERY District Board, GRANT, Kansas.

GRANT COUNTY CEMETERY District Board

Darrin W. Figgins
Darrin Figgins, Chairman

Bobbi Higgs
Bobbi Higgs, Member

Ronald Craft
Ronald Craft, Member

AFFIDAVIT OF

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Alyssa Hammond, being first duly sworn, and says:

That she is an Advertising Representative for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2019, with subsequent publications being made on the following dates:

_____, 2019

_____, 2019

_____, 2019

(Sign)

Alyssa Hammond

Subscribed and sworn to before me this 31st day of

July, 2019.

Shayla Hernandez-Jaquez (Notary Public)

My commission expires 12/31/19

(stamp)



Publication fee

\$ 101.00

Notary fee

\$ _____

Additional copies

\$ _____

Total Fee

\$ 101.00

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 25, 2019, 1x

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Total Tax Levied	115,107		116,941		XXXXXXX		
Assessed Valuation	159,689,855		170,466,572		165,926,339		

Outstanding Indebtedness

	2017	2018	2019
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Prin. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paula Shapland

Clerk

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